

State of Nebraska
Agency General Fund Appropriations Summary
As of 108th Legislature, 2023 Session

Ag#	Agency Name	FY 2022-23 Appropriation	FY 2023-24 Annual \$ Chg	FY 2023-24 Annual % Chg	FY 2023-24 Appropriation	FY 2024-25 Annual \$ Chg	FY 2024-25 Annual % Chg	FY 2024-25 Appropriation	FY 2024-25 Biennial \$ Chg	FY 2024-25 Biennial % Chg
003	Legislative Council									
	Agency Operations	24,042,798	2,456,635	10.22%	26,499,433	1,303,592	4.92%	27,803,025	3,760,227	15.64%
	Legislative Council Total	24,042,798	2,456,635	10.22%	26,499,433	1,303,592	4.92%	27,803,025	3,760,227	15.64%
005	Supreme Court									
	Agency Operations	204,627,073	15,035,788	7.35%	219,662,861	13,059,803	5.95%	232,722,664	28,095,591	13.73%
	Supreme Court Total	204,627,073	15,035,788	7.35%	219,662,861	13,059,803	5.95%	232,722,664	28,095,591	13.73%
007	Governor									
	Agency Operations	2,310,976	(99,047)	-4.29%	2,211,929	0	0.00%	2,211,929	-99,047	-4.29%
	Governor Total	2,310,976	(99,047)	-4.29%	2,211,929	0	0.00%	2,211,929	-99,047	-4.29%
008	Lt. Governor									
	Agency Operations	155,515	3,235	2.08%	158,750	2,088	1.32%	160,838	5,323	3.42%
	Lt. Governor Total	155,515	3,235	2.08%	158,750	2,088	1.32%	160,838	5,323	3.42%
009	Secretary of State									
	Agency Operations	2,204,871	1,438,628	65.25%	3,643,499	-493,852	-13.55%	3,149,647	944,776	42.85%
	Secretary of State Total	2,204,871	1,438,628	65.25%	3,643,499	-493,852	-13.55%	3,149,647	944,776	42.85%
010	Auditor									
	Agency Operations	3,258,792	365,768	11.22%	3,624,560	364,499	10.06%	3,989,059	730,267	22.41%
	Auditor Total	3,258,792	365,768	11.22%	3,624,560	364,499	10.06%	3,989,059	730,267	22.41%
011	Attorney General									
	Agency Operations	7,356,990	406,182	5.52%	7,763,172	298,126	3.84%	8,061,298	704,308	9.57%
	Attorney General Total	7,356,990	406,182	5.52%	7,763,172	298,126	3.84%	8,061,298	704,308	9.57%
012	Treasurer									
	Agency Operations	1,226,555	54,272	4.42%	1,280,827	39,200	3.06%	1,320,027	93,472	7.62%
	State Aid	2,000,000	(2,000,000)	-100.00%	0	0	N/A	0	-2,000,000	-100.00%
	Treasurer Total	3,226,555	(1,945,728)	-60.30%	1,280,827	39,200	3.06%	1,320,027	-1,906,528	-59.09%
013	Education									
	Agency Operations	30,863,856	2,321,358	7.52%	33,185,214	897,067	2.70%	34,082,281	3,218,425	10.43%

Ag#	Agency Name	FY 2022-23	FY 2023-24	FY 2023-24	FY 2023-24	FY 2024-25	FY 2024-25	FY 2024-25	FY 2024-25	FY 2024-25
		Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Biennial \$ Chg	Biennial % Chg
013	Adult Basic Education	214,664	0	0.00%	214,664	0	0.00%	214,664	0	0.00%
	Early Childhood Programs	11,119,357	0	0.00%	11,119,357	0	0.00%	11,119,357	0	0.00%
	Early Childhood Provider Aid	169,000	0	0.00%	169,000	0	0.00%	169,000	0	0.00%
	ESU Core Services/Technology	13,332,322	0	0.00%	13,332,322	0	0.00%	13,332,322	0	0.00%
	ESU Distance Education	281,654	0	0.00%	281,654	0	0.00%	281,654	0	0.00%
	High Ability Learners	2,342,962	0	0.00%	2,342,962	0	0.00%	2,342,962	0	0.00%
	High School Equivalency Program	750,000	0	0.00%	750,000	0	0.00%	750,000	0	0.00%
	Learning Community	470,000	0	0.00%	470,000	0	0.00%	470,000	0	0.00%
	Nurturing Healthy Behaviors	400,000	0	0.00%	400,000	0	0.00%	400,000	0	0.00%
	School Breakfast	670,189	(52,291)	-7.80%	617,898	0	0.00%	617,898	-52,291	-7.80%
	School Lunch	392,032	0	0.00%	392,032	0	0.00%	392,032	0	0.00%
	Special Education	235,724,474	0	0.00%	235,724,474	0	0.00%	235,724,474	0	0.00%
	Summer Food Service	90,000	0	0.00%	90,000	0	0.00%	90,000	0	0.00%
	TEEOSA State Aid	1,034,512,641	(4,321,651)	-0.42%	1,030,190,990	-85,328,235	-8.28%	944,862,755	-89,649,886	-8.67%
	Textbook Loans	1,465,500	0	0.00%	1,465,500	0	0.00%	1,465,500	0	0.00%
	Vocational Rehabilitation Aid	49,289	0	0.00%	49,289	0	0.00%	49,289	0	0.00%
State Aid	5,000,000	0	0.00%	5,000,000	0	0.00%	5,000,000	0	0.00%	
Education Total	1,337,847,940	(2,052,584)	-0.15%	1,335,795,356	-84,431,168	-6.32%	1,251,364,188	-86,483,752	-6.46%	
014	Public Service Commission									
	Agency Operations	2,501,229	96,805	3.87%	2,598,034	82,758	3.19%	2,680,792	179,563	7.18%
	Broadband Bridge Aid	19,795,788	0	0.00%	19,795,788	0	0.00%	19,795,788	0	0.00%
	Precision Ag Aid	0	906,478	N/A	906,478	-5,262	-0.58%	901,216	901,216	N/A
Public Service Commission Total	22,297,017	1,003,283	4.50%	23,300,300	77,496	0.33%	23,377,796	1,080,779	4.85%	
015	Parole Board									
	Agency Operations	8,402,902	695,790	8.28%	9,098,692	870,904	9.57%	9,969,596	1,566,694	18.64%
Parole Board Total	8,402,902	695,790	8.28%	9,098,692	870,904	9.57%	9,969,596	1,566,694	18.64%	
016	Revenue									
	Agency Operations	30,222,159	2,182,454	7.22%	32,404,613	710,708	2.19%	33,115,321	2,893,162	9.57%
	Homestead Exemption	119,500,000	8,500,000	7.11%	128,000,000	5,600,000	4.38%	133,600,000	14,100,000	11.80%
Revenue Total	149,722,159	10,682,454	7.13%	160,404,613	6,310,708	3.93%	166,715,321	16,993,162	11.35%	
018	Agriculture									
	Agency Operations	7,146,588	(135,893)	-1.90%	7,010,695	-185,700	-2.65%	6,824,995	-321,593	-4.50%
	Riparian Vegetation Aid	706,000	0	0.00%	706,000	0	0.00%	706,000	0	0.00%
	State Aid	300,000	0	0.00%	300,000	0	0.00%	300,000	0	0.00%
Agriculture Total	8,152,588	(135,893)	-1.67%	8,016,695	-185,700	-2.32%	7,830,995	-321,593	-3.94%	

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018										
021	Fire Marshal									
	Agency Operations	4,557,974	710,647	15.59%	5,268,621	164,513	3.12%	5,433,134	875,160	19.20%
	Fire Marshal Total	4,557,974	710,647	15.59%	5,268,621	164,513	3.12%	5,433,134	875,160	19.20%
023	Labor									
	Agency Operations	680,670	33,855	4.97%	714,525	25,280	3.54%	739,805	59,135	8.69%
	Workforce Development Aid	0	10,000,000	N/A	10,000,000	-10,000,000	-100.00%	0	0	N/A
	Labor Total	680,670	10,033,855	1,474.11%	10,714,525	-9,974,720	-93.10%	739,805	59,135	8.69%
025	Health & Human Services									
	Agency Operations	310,049,356	36,076,828	11.64%	346,126,184	13,214,651	3.82%	359,340,835	49,291,479	15.90%
	Aid to Aging	11,722,579	0	0.00%	11,722,579	0	0.00%	11,722,579	0	0.00%
	Behavioral Health Aid	74,311,162	12,702,316	17.09%	87,013,478	2,599,343	2.99%	89,612,821	15,301,659	20.59%
	Bridge to Independence Aid	1,281,202	0	0.00%	1,281,202	0	0.00%	1,281,202	0	0.00%
	Child Welfare Aid	179,864,054	2,973,296	1.65%	182,837,350	-80,604	-0.04%	182,756,746	2,892,692	1.61%
	Children's Health Insurance	26,433,262	(48,315)	-0.18%	26,384,947	-138,649	-0.53%	26,246,298	-186,964	-0.71%
	Developmental Disabilities Aid	174,638,509	(1,191,045)	-0.68%	173,447,464	19,889,109	11.47%	193,336,573	18,698,064	10.71%
	Health Aid	6,877,196	0	0.00%	6,877,196	0	0.00%	6,877,196	0	0.00%
	Medicaid	991,653,018	15,826,765	1.60%	1,007,479,783	5,160,856	0.51%	1,012,640,639	20,987,621	2.12%
	Medical Student Assistance	2,180,723	0	0.00%	2,180,723	0	0.00%	2,180,723	0	0.00%
	Public Assistance	81,868,718	4,261,336	5.21%	86,130,054	250,000	0.29%	86,380,054	4,511,336	5.51%
	Public Health Aid	11,314,060	0	0.00%	11,314,060	0	0.00%	11,314,060	0	0.00%
	Health & Human Services Total	1,872,193,839	70,601,181	3.77%	1,942,795,020	40,894,706	2.10%	1,983,689,726	111,495,887	5.96%
028	Veterans Affairs									
	Agency Operations	39,858,125	7,542,499	18.92%	47,400,624	7,588,644	16.01%	54,989,268	15,131,143	37.96%
	Veteran Memorial Aid	0	2,500,000	N/A	2,500,000	-2,500,000	-100.00%	0	0	N/A
	Veterans Affairs Total	39,858,125	10,042,499	25.20%	49,900,624	5,088,644	10.20%	54,989,268	15,131,143	37.96%
029	Natural Resources									
	Agency Operations	11,311,269	526,515	4.65%	11,837,784	386,082	3.26%	12,223,866	912,597	8.07%
	Water & Soil Conservation	1,806,112	0	0.00%	1,806,112	0	0.00%	1,806,112	0	0.00%
	Natural Resources Total	13,117,381	526,515	4.01%	13,643,896	386,082	2.83%	14,029,978	912,597	6.96%
031	Military Department									
	Agency Operations	4,650,086	468,399	10.07%	5,118,485	115,726	2.26%	5,234,211	584,125	12.56%
	Military Tuition Assistance	852,793	0	0.00%	852,793	0	0.00%	852,793	0	0.00%
	State Aid	5,000,000	0	0.00%	5,000,000	0	0.00%	5,000,000	0	0.00%

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031	Military Department Total	10,502,879	468,399	4.46%	10,971,278	115,726	1.05%	11,087,004	584,125	5.56%
032	Ed Lands & Funds									
	Agency Operations	436,967	25,392	5.81%	462,359	18,721	4.05%	481,080	44,113	10.10%
	Ed Lands & Funds Total	436,967	25,392	5.81%	462,359	18,721	4.05%	481,080	44,113	10.10%
033	Game & Parks									
	Agency Operations	12,289,028	618,783	5.04%	12,907,811	424,836	3.29%	13,332,647	1,043,619	8.49%
	Niobrara Council	50,000	2,500	5.00%	52,500	0	0.00%	52,500	2,500	5.00%
	Game & Parks Total	12,339,028	621,283	5.04%	12,960,311	424,836	3.28%	13,385,147	1,046,119	8.48%
034	Library Commission									
	Agency Operations	2,906,583	166,345	5.72%	3,072,928	124,952	4.07%	3,197,880	291,297	10.02%
	State Aid	1,367,061	37,075	2.71%	1,404,136	31,575	2.25%	1,435,711	68,650	5.02%
	Library Commission Total	4,273,644	203,420	4.76%	4,477,064	156,527	3.50%	4,633,591	359,947	8.42%
035	Liquor Commission									
	Agency Operations	1,847,798	104,590	5.66%	1,952,388	62,909	3.22%	2,015,297	167,499	9.06%
	Liquor Commission Total	1,847,798	104,590	5.66%	1,952,388	62,909	3.22%	2,015,297	167,499	9.06%
036	Racing & Gaming Commission									
	Agency Operations	177	(177)	-100.00%	0	0	N/A	0	-177	-100.00%
	Racing & Gaming Commission Total	177	(177)	-100.00%	0	0	N/A	0	-177	-100.00%
037	Workers Compensation									
	Agency Operations	0	0	N/A	0	0	N/A	0	0	N/A
	Workers Compensation Total	0	0	N/A	0	0	N/A	0	0	N/A
046	Corrections									
	Agency Operations	314,887,211	27,631,060	8.77%	342,518,271	10,712,527	3.13%	353,230,798	38,343,587	12.18%
	Vocational and Life Skills Aid	4,000,000	0	0.00%	4,000,000	0	0.00%	4,000,000	0	0.00%
	Corrections Total	318,887,211	27,631,060	8.66%	346,518,271	10,712,527	3.09%	357,230,798	38,343,587	12.02%
047	Educational Television									
	Agency Operations	10,775,854	681,023	6.32%	11,456,877	100,680	0.88%	11,557,557	781,703	7.25%
	Educational Television Total	10,775,854	681,023	6.32%	11,456,877	100,680	0.88%	11,557,557	781,703	7.25%
048	Postsecondary Coord.									
	Agency Operations	1,423,401	94,010	6.60%	1,517,411	57,615	3.80%	1,575,026	151,625	10.65%

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048	Access College Early Program	1,500,000	0	0.00%	1,500,000	0	0.00%	1,500,000	0	0.00%
	Nebraska Opportunity Grant Prog.	7,593,430	500,000	6.58%	8,093,430	0	0.00%	8,093,430	500,000	6.58%
	Postsecondary Coord. Total	10,516,831	594,010	5.65%	11,110,841	57,615	0.52%	11,168,456	651,625	6.20%
050	State Colleges/Board									
	Agency Operations	61,624,984	2,617,239	4.25%	64,242,223	3,698,332	5.76%	67,940,555	6,315,571	10.25%
	Nebraska Career Scholarships	3,000,000	1,057,500	35.25%	4,057,500	132,500	3.27%	4,190,000	1,190,000	39.67%
	State Aid	50,000	300,000	600.00%	350,000	300,000	85.71%	650,000	600,000	1,200.00%
	State Colleges/Board Total	64,674,984	3,974,739	6.15%	68,649,723	4,130,832	6.02%	72,780,555	8,105,571	12.53%
051	University of Nebraska									
	Agency Operations	643,842,701	16,096,705	2.50%	659,939,406	31,103,879	4.71%	691,043,285	47,200,584	7.33%
	Nebraska Career Scholarships	6,000,000	2,000,000	33.33%	8,000,000	0	0.00%	8,000,000	2,000,000	33.33%
	University of Nebraska Total	649,842,701	18,096,705	2.78%	667,939,406	31,103,879	4.66%	699,043,285	49,200,584	7.57%
054	Historical Society									
	Agency Operations	5,338,950	(218,486)	-4.09%	5,120,464	165,574	3.23%	5,286,038	-52,912	-0.99%
	Historical Society Total	5,338,950	(218,486)	-4.09%	5,120,464	165,574	3.23%	5,286,038	-52,912	-0.99%
057	Oil & Gas Commission									
	Agency Operations	175,000	0	0.00%	175,000	0	0.00%	175,000	0	0.00%
	Oil & Gas Commission Total	175,000	0	0.00%	175,000	0	0.00%	175,000	0	0.00%
064	State Patrol									
	Agency Operations	70,282,670	12,576,579	17.89%	82,859,249	4,180,183	5.04%	87,039,432	16,756,762	23.84%
	State Patrol Total	70,282,670	12,576,579	17.89%	82,859,249	4,180,183	5.04%	87,039,432	16,756,762	23.84%
065	Administrative Services									
	Agency Operations	11,087,682	(1,427,439)	-12.87%	9,660,243	259,584	2.69%	9,919,827	-1,167,855	-10.53%
	Administrative Services Total	11,087,682	(1,427,439)	-12.87%	9,660,243	259,584	2.69%	9,919,827	-1,167,855	-10.53%
067	Equal Opportunity Commission									
	Agency Operations	1,358,170	85,245	6.28%	1,443,415	13,439	0.93%	1,456,854	98,684	7.27%
	Equal Opportunity Commission Total	1,358,170	85,245	6.28%	1,443,415	13,439	0.93%	1,456,854	98,684	7.27%
068	Latino-American Commission									
	Agency Operations	273,586	14,968	5.47%	288,554	10,532	3.65%	299,086	25,500	9.32%
	Latino-American Commission Total	273,586	14,968	5.47%	288,554	10,532	3.65%	299,086	25,500	9.32%

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069	Arts Council									
	Agency Operations	696,706	51,852	7.44%	748,558	31,012	4.14%	779,570	82,864	11.89%
	Aid to the Arts	905,346	0	0.00%	905,346	0	0.00%	905,346	0	0.00%
	Cultural District Aid	1,000,000	(53,527)	-5.35%	946,473	-2,610	-0.28%	943,863	-56,137	-5.61%
	Museum of Nebraska Art Aid	7,500,000	(7,500,000)	-100.00%	0	0	N/A	0	-7,500,000	-100.00%
	Arts Council Total	10,102,052	(7,501,675)	-74.26%	2,600,377	28,402	1.09%	2,628,779	-7,473,273	-73.98%
070	Foster Care Review Office									
	Agency Operations	2,266,151	224,382	9.90%	2,490,533	95,899	3.85%	2,586,432	320,281	14.13%
	CASA Aid	500,000	0	0.00%	500,000	0	0.00%	500,000	0	0.00%
	Foster Care Review Office Total	2,766,151	224,382	8.11%	2,990,533	95,899	3.21%	3,086,432	320,281	11.58%
072	Economic Development									
	Agency Operations	23,200,868	(13,287,598)	-57.27%	9,913,270	-510,430	-5.15%	9,402,840	-13,798,028	-59.47%
	Business Innovation Act	14,770,352	0	0.00%	14,770,352	0	0.00%	14,770,352	0	0.00%
	Development District Aid	1,000,000	0	0.00%	1,000,000	0	0.00%	1,000,000	0	0.00%
	Economic Recovery Aid	0	9,151,730	N/A	9,151,730	-9,151,730	-100.00%	0	0	N/A
	Hydrogen Hub Aid	0	250,000	N/A	250,000	0	0.00%	250,000	250,000	N/A
	Mentorship Program Aid	0	4,877,702	N/A	4,877,702	3,060	0.06%	4,880,762	4,880,762	N/A
	Nebraska Career Scholarships	5,000,000	2,000,000	40.00%	7,000,000	1,000,000	14.29%	8,000,000	3,000,000	60.00%
	Rural Projects Aid	0	4,896,460	N/A	4,896,460	0	0.00%	4,896,460	4,896,460	N/A
	Small Business Aid	4,230,810	(16,760)	-0.40%	4,214,050	0	0.00%	4,214,050	-16,760	-0.40%
	Youth Talent Initiative	250,000	0	0.00%	250,000	0	0.00%	250,000	0	0.00%
	Economic Development Total	48,452,030	7,871,534	16.25%	56,323,564	-8,659,100	-15.37%	47,664,464	-787,566	-1.63%
076	Indian Affairs									
	Agency Operations	264,199	19,312	7.31%	283,511	12,019	4.24%	295,530	31,331	11.86%
	Indian Affairs Total	264,199	19,312	7.31%	283,511	12,019	4.24%	295,530	31,331	11.86%
077	Industrial Relations									
	Agency Operations	313,831	11,570	3.69%	325,401	8,581	2.64%	333,982	20,151	6.42%
	Industrial Relations Total	313,831	11,570	3.69%	325,401	8,581	2.64%	333,982	20,151	6.42%
078	Crime Commission									
	Agency Operations	10,908,190	414,529	3.80%	11,322,719	-70,209	-0.62%	11,252,510	344,320	3.16%
	County Justice Reinvestment Grants	480,000	0	0.00%	480,000	0	0.00%	480,000	0	0.00%
	County Juvenile Services Aid	5,798,000	0	0.00%	5,798,000	0	0.00%	5,798,000	0	0.00%
	Crime Stoppers	12,919	0	0.00%	12,919	0	0.00%	12,919	0	0.00%
	Crime Victims' Reparations	19,200	0	0.00%	19,200	0	0.00%	19,200	0	0.00%

Ag#	Agency Name	FY 2022-23 Appropriation	FY 2023-24 Annual \$ Chg	FY 2023-24 Annual % Chg	FY 2023-24 Appropriation	FY 2024-25 Annual \$ Chg	FY 2024-25 Annual % Chg	FY 2024-25 Appropriation	FY 2024-25 Biennial \$ Chg	FY 2024-25 Biennial % Chg
078	Juvenile Services Aid	564,300	0	0.00%	564,300	0	0.00%	564,300	0	0.00%
	Victim/Witness Assistance	50,457	0	0.00%	50,457	0	0.00%	50,457	0	0.00%
	Violence Prevention Grants	591,160	0	0.00%	591,160	0	0.00%	591,160	0	0.00%
	Crime Commission Total	18,424,226	414,529	2.25%	18,838,755	-70,209	-0.37%	18,768,546	344,320	1.87%
081	Blind & Visually Impaired									
	Agency Operations	1,761,676	472,010	26.79%	2,233,686	172,535	7.72%	2,406,221	644,545	36.59%
	Blind/Visually Impaired Aid	311,790	70,081	22.48%	381,871	0	0.00%	381,871	70,081	22.48%
	Blind & Visually Impaired Total	2,073,466	542,091	26.14%	2,615,557	172,535	6.60%	2,788,092	714,626	34.47%
082	Deaf & Hard of Hearing									
	Agency Operations	1,100,351	63,917	5.81%	1,164,268	47,397	4.07%	1,211,665	111,314	10.12%
	Deaf & Hard of Hearing Total	1,100,351	63,917	5.81%	1,164,268	47,397	4.07%	1,211,665	111,314	10.12%
083	Community Colleges									
	Aid to Community Colleges	106,742,096	2,134,842	2.00%	108,876,938	2,177,539	2.00%	111,054,477	4,312,381	4.04%
	Dual Enrollment Aid	3,062,234	0	0.00%	3,062,234	0	0.00%	3,062,234	0	0.00%
	Community Colleges Total	109,804,330	2,134,842	1.94%	111,939,172	2,177,539	1.95%	114,116,711	4,312,381	3.93%
084	Environment & Energy									
	Agency Operations	5,618,429	2,287,908	40.72%	7,906,337	-457,781	-5.79%	7,448,556	1,830,127	32.57%
	State Aid	100,000	(100,000)	-100.00%	0	0	N/A	0	-100,000	-100.00%
	Environment & Energy Total	5,718,429	2,187,908	38.26%	7,906,337	-457,781	-5.79%	7,448,556	1,730,127	30.26%
085	Retirement Board									
	Class V School Employees Retirement	9,137,567	625,532	6.85%	9,763,099	336,901	3.45%	10,100,000	962,433	10.53%
	Judges Retirement	231,537	1,064,380	459.70%	1,295,917	43,083	3.32%	1,339,000	1,107,463	478.31%
	Patrol Retirement	3,752,980	339,025	9.03%	4,092,005	607,995	14.86%	4,700,000	947,020	25.23%
	School Employees Retirement	44,704,077	1,117,071	2.50%	45,821,148	1,178,852	2.57%	47,000,000	2,295,923	5.14%
	Retirement Board Total	57,826,161	3,146,008	5.44%	60,972,169	2,166,831	3.55%	63,139,000	5,312,839	9.19%
087	Accountability & Disclosure									
	Agency Operations	618,857	34,755	5.62%	653,612	19,557	2.99%	673,169	54,312	8.78%
	Accountability & Disclosure Total	618,857	34,755	5.62%	653,612	19,557	2.99%	673,169	54,312	8.78%
089	Hemp Commission									
	Agency Operations	0	0	N/A	0	0	N/A	0	0	N/A
	Hemp Commission Total	0	0	N/A	0	0	N/A	0	0	N/A

Ag#	Agency Name	FY 2022-23 Appropriation	FY 2023-24 Annual \$ Chg	FY 2023-24 Annual % Chg	FY 2023-24 Appropriation	FY 2024-25 Annual \$ Chg	FY 2024-25 Annual % Chg	FY 2024-25 Appropriation	FY 2024-25 Biennial \$ Chg	FY 2024-25 Biennial % Chg
090	African American Commission									
	Agency Operations	262,599	14,454	5.50%	277,053	10,707	3.86%	287,760	25,161	9.58%
	African American Commission Total	262,599	14,454	5.50%	277,053	10,707	3.86%	287,760	25,161	9.58%
091	Tourism Commission									
	Agency Operations	0	0	N/A	0	0	N/A	0	0	N/A
	Tourism Commission Total	0	0	N/A	0	0	N/A	0	0	N/A
093	Tax Equalization & Review									
	Agency Operations	945,551	465,814	49.26%	1,411,365	70,601	5.00%	1,481,966	536,415	56.73%
	Tax Equalization & Review Total	945,551	465,814	49.26%	1,411,365	70,601	5.00%	1,481,966	536,415	56.73%
094	Public Advocacy									
	Agency Operations	0	0	N/A	0	0	N/A	0	0	N/A
	Public Advocacy Total	0	0	N/A	0	0	N/A	0	0	N/A
State General Fund Appropriations Total by Type										
	Aid	3,253,364,576	72,810,500	2.24%	3,326,175,076	-67,896,277	-2.04%	3,258,278,799	4,914,223	0.15%
	Operations	1,881,935,954	120,019,460	6.38%	2,001,955,414	88,807,740	4.44%	2,090,763,154	208,827,200	11.10%
	General Fund Total	5,135,300,530	192,829,960	3.75%	5,328,130,490	20,911,463	0.39%	5,349,041,953	213,741,423	4.16%